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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 The Joint Staff	DATE: February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				PE 0208043J: <i>Planning and Decision Aid System (PDAS)</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	3.617	2.288	2.402	-	2.402	2.522	2.248	2.361	2.394	Continuing	Continuing
P001: <i>Planning and Decision Aid System OPS</i>	3.617	2.288	2.402	-	2.402	2.522	2.248	2.361	2.394	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Planning and Decision Aid System (PDAS) is a classified automated information system protected program under Secretary of Defense (SecDef). PDAS supports the planning and execution of Integrated Joint Special Technical Operations.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	3.617	2.288	2.402	-	2.402
Current President's Budget	3.617	2.288	2.402	-	2.402
Total Adjustments	-	-	-	-	-
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2010	FY 2011	FY 2012
Title: Planning and Decision Aid System (PDAS)	3.617	2.288	2.402
Description: Planning and Decision Aid System (PDAS) is a classified automated information system protected program under Secretary of Defense (SecDef). PDAS supports the planning and execution of Integrated Joint Special Technical Operations.			
FY 2010 Accomplishments: Details of this program are classified.			
FY 2011 Plans: Details of this program are classified.			
FY 2012 Plans:			

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0208043J: <i>Planning and Decision Aid System (PDAS)</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
Details of the program are classified.				
Accomplishments/Planned Programs Subtotals		3.617	2.288	2.402
D. Other Program Funding Summary (\$ in Millions) N/A				
E. Acquisition Strategy Details of this program are classified.				
F. Performance Metrics Details of this program are classified.				